

SWP Regional Funds Fiscal Updates



FISCAL UPDATES – MAY 15, 2025

SWP Regional Funds Expenditure Reports

Updated Guidance on Promotional Materials Purchases

LARC Fiscal Resources & Reminders

Expenditures by Project through 03/31/2025

PROJECT NAME	BUDGET	EXPENDITURES	ENCUMBRANCES	BALANCE	% SPENT
Regionally Expanding and Enhancing WBL Offerings, Equity, and Data - Part I	362,443	41,902	1,833	318,708	12%
Total	\$362,443	\$41,902	\$1,833	\$318,708	12%

[Click Here](#)
**Full Expenditure Report for Round 7 (22/23 RF)
 By College and Project**

Expenditures by Project through 03/31/2025

PROJECT NAME	BUDGET	EXPENDITURES	ENCUMBRANCES	BALANCE	% SPENT
Job Placement & Employment Success Project	3,927,465	2,561,082	147,633	1,278,750	69%
Noncredit Career Pathways	2,250,000	1,019,689	113,331	1,116,980	50%
Career Pathways Partnership	4,473,242	2,638,857	533,324	1,301,060	71%
Allied Health	900,000	301,506	131,367	467,127	48%
Blue Economy and Climate Action Pathways (BECAP)	1,119,051	712,674	149,879	256,498	77%
Regionally Expanding and Enhancing Work-Based Learning	846,080	385,492	63,332	397,256	53%
LA Game Design, Gaming Technology, & Esports (LA Game)	1,750,000	1,006,082	214,787	529,131	70%
LA Retail, Hospitality, and Tourism +	1,247,575	656,862	152,374	438,339	65%
Local College Marketing	1,133,437	466,620	186,077	480,740	58%

Expenditures by Project through 03/31/2025

PROJECT NAME	BUDGET	EXPENDITURES	ENCUMBRANCES	BALANCE	% SPENT
Baccalaureate Degree Support	285,000	154,526	5,097	125,377	56%
Credit for Prior Learning	475,000	119,481	22,490	333,028	30%
Faculty Innovation Hub	500,018	276,575	63,396	160,047	68%
Total	\$18,906,868	\$10,299,447	\$1,783,087	\$6,824,333	64%

[Click Here](#)
Full Expenditure Report for Round 8 (23/24)
By College and Project

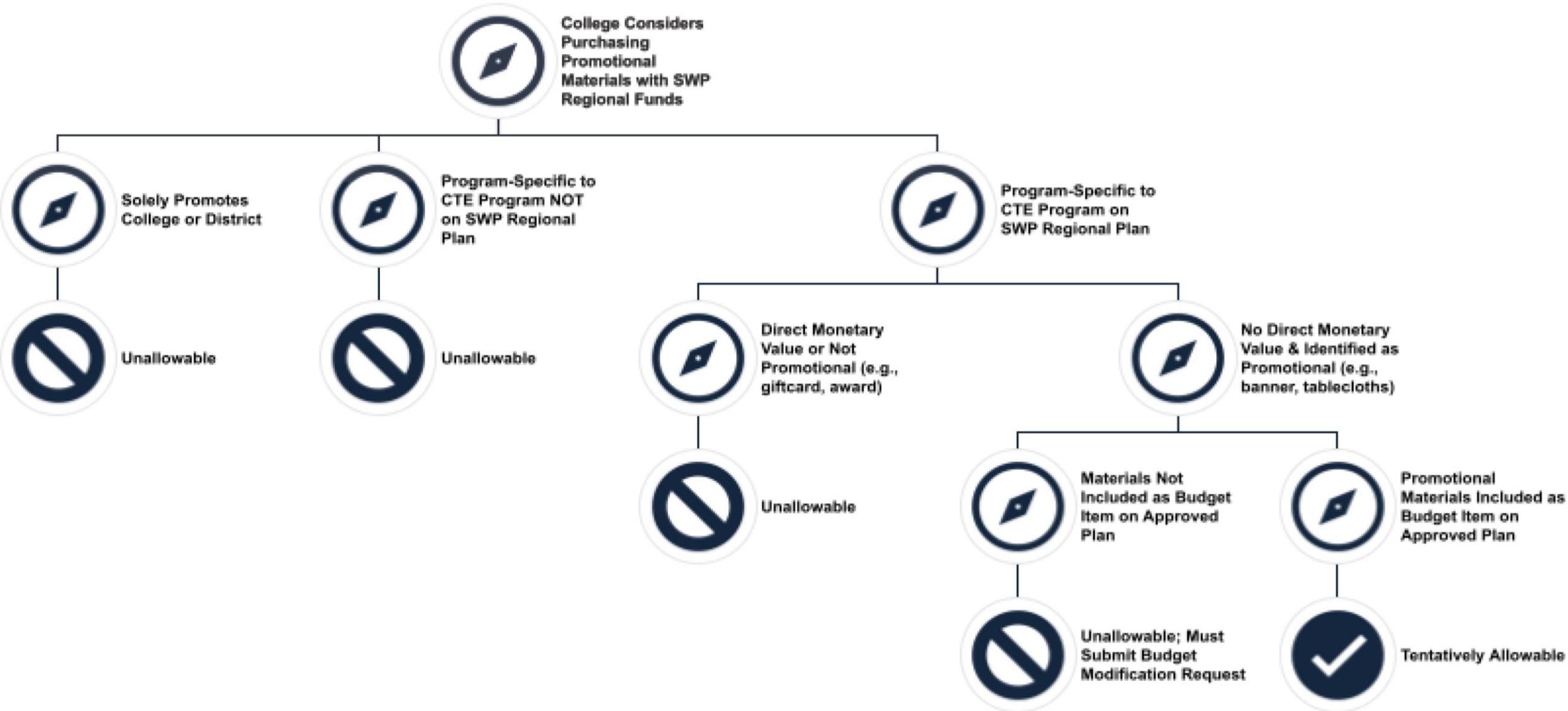
Expenditures by Project through 03/31/2025

PROJECT NAME	BUDGET	EXPENDITURES	ENCUMBRANCES	BALANCE	% SPENT
Blue Economy and Climate Action Pathways	1,869,996	0	0	1,869,996	0%
Career Pathways Partnership	3,737,728	95,133	283,856	3,358,740	10%
CTE Faculty Academy-Industry to Classroom Project	532,089	0	21,858	510,231	4%
LA Game Design, Gaming Technology, & Esports (LA Game)	1,477,332	4,776	0	1,472,556	0%
LA Regional Job Placement and Employment Success	3,925,500	38,820	2,796	3,883,884	1%
Noncredit Career Pathways	2,001,864	0	49,525	1,952,339	2%
Regionally Expanding and Enhancing WBL Offerings, Equity, and Data	589,984	1,516	37,000	551,468	7%
Total	\$14,134,493	\$140,244	\$395,035	\$13,599,213	4%

[Click Here](#)
Full Expenditure Report for Round 9 (24/25)
By College and Project



UPDATED GUIDANCE ON PROMOTIONAL MATERIAL PURCHASES WITH SWP REGIONAL FUNDS



If your college or district plans to use SWP Regional Funds for promotional materials, please ensure the following:

- The expense must be included as a line item in the approved SWP Regional Plan.
- Materials must be program-specific and directly promote the CTE program(s) outlined in the plan. General college or district branding is not allowable.
- Items may not provide direct monetary value to students (e.g., gift cards), as this constitutes a gift of public funds.

Before making any purchases, please email the LARC Fiscal Agent Team with the following for review:

1. An image of the product(s) with planned design (e.g., logo, text)
2. The intended purpose (e.g., specific CTE event)
3. The approved project and associated work plan activity
4. Vendor quote with item details and estimated cost

All purchases are subject to review and approval by the LARC Fiscal Agent Team.

Colleges and districts must ensure that all planned promotional purchases meet the following allowability requirements as outlined by the Chancellor's Office:

- ✓ **Permissible** under District Board Policy and Administrative Procedures.
- ✓ **Allowable:** Costs must be necessary and reasonable for the effective administration of the allocation.
- ✓ **Reasonable:** Expenses must follow sound business practices, comply with state/local laws and grant terms, reflect fair market pricing, and demonstrate prudent decision-making.
- ✓ **Allocable:** Costs must directly support the objectives of the funded program and be proportionate to the benefit received.
- ✓ **No Supplanting:** SWP funds must supplement—not replace—existing funding for CTE programs. While program changes are allowed, the overall percentage of FTES enrolled in CTE should not decline.
- ✓ **Student Outcomes Focus:** All expenditures must align with the Strong Workforce Program's goal of improving student success and workforce outcomes across CTE programs.
- ✓ **Budget Alignment:** Expenditures must be included in the approved SWP Regional Funds budget and tied to specific plan activities.



LARC
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TRANSFORMING FUTURES.

STRONG WORKFORCE PROGRAM (SWP) CC

Strong Workforce Program: More and Better Career Technical Education to Increase Social Mobility and Fuel Regional Economies with Skilled Workers

To develop more workforce opportunity and lift low-wage workers into living-wage jobs, California took a bold step in 2016 to create one million more middle-skill workers. At the recommendation of the California Community College Board of Governors, the Governor and Legislature approved the Strong Workforce Program, adding a new annual recurring investment of \$248 million to spur career technical education (CTE) in the nation's largest workforce development system of 116 colleges.

Grouped into seven areas targeting student success, career pathways,

Key Links

- [FISCAL YEAR 2024-2025 FISCAL DEADLINES](#) →
- [SWP ALLOCATION BASE AND INCENTIVE FUNDS](#) →
- [CCCCO GUIDELINES, DEFINITIONS AND REASONABLE STANDARDS FOR SWP](#) →
- [SWP REGIONAL FUNDS INVESTMENT REMINDERS: ADDITIONAL EXPENDITURE GUIDANCE](#) →
- [LARC SWP REGIONAL FISCAL AGENT COMMUNICATIONS ARCHIVES](#) →
- [CCCCO SWP 2.0 FAQs DOCUMENT \(JUNE 2024 UPDATES\)](#) →
- [NOVA YOUTUBE CHANNEL](#) →

<https://losangelesrc.org/swp-cc/>



LARC SWP REGIONAL FISCAL AGENT COMMUNICATIONS ARCHIVES

The LARC Fiscal Agent Team provides a monthly update with key Strong Workforce Program (SWP) Regional deadlines and resources. All Fiscal Agent updates may be accessed according to the fiscal year in which they were issued. If you have any questions or concerns, please reach out to LARC Fiscal Specialist, Alejandra Landa-Flores (alf@alejandralanda.com), and LARC Community College Accountant, Liza Saado (esaado@pasadena.edu).

FISCAL YEAR 2024-2025 +

FISCAL YEAR 2023-2024 +

FISCAL YEAR 2022-2023 +



FISCAL YEAR 2024-2025

- [July 2024 SWP Regional Fiscal Agent Communication](#)
- [August 2024 SWP Regional Fiscal Agent Communication](#)
- [August 2024 Business Meeting Fiscal Agent Update](#)
- [September 2024 SWP Regional Fiscal Agent Communication](#)
- [September 2024 Business Meeting Fiscal Agent Update](#)
- [October 2024 SWP Regional Fiscal Agent Communication](#)
- [October 2024 Business Meeting Fiscal Agent Update](#)
- [November 2024 SWP Regional Fiscal Agent Communication](#)
- [November 2024 Business Meeting Fiscal Agent Update](#)
- [December 2024 SWP Regional Fiscal Agent Communication](#)
- [December 2024 Business Meeting Fiscal Agent Update](#)
- [January 2025 SWP Regional Fiscal Agent Communication](#)
- [January 2025 Business Meeting Fiscal Agent Update](#)
- [February 2025 SWP Regional Fiscal Agent Communication](#)
- [February 2025 Business Meeting Fiscal Agent Update](#)
- [March 2025 SWP Regional Fiscal Agent Communication](#)
- [March 2025 Business Meeting Fiscal Agent Update](#)
- [April 2025 SWP Regional Fiscal Agent Communication](#)
- [April 2025 Business Meeting Fiscal Agent Update](#)
- [May 2025 SWP Regional Fiscal Agent Communication](#)



- **Provisional Invoice Templates** for Rounds 7 (22/23), 8 (23/24) and 9 (24/25) will be uploaded in each college's MS Teams folders during the first week of June.
- **Quarter 4 Provisional Invoices** for all active rounds (covering estimated expenditures from April 1 – June 30, 2025) are due by **June 30, 2025**, in accordance with the year-end closeout requirements.
- **Project End Dates:** Rounds 7 and 8 end on **June 30, 2025**. No extensions will be granted.



LARC SWP FISCAL TEAM CONTACTS

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For additional fiscal guidance and resources, please visit the LARC SWP Fiscal webpage:

<https://losangelesrc.org/swp-cc/>