



LARC

LOS ANGELES
REGIONAL
CONSORTIUM

#19STRONG. Community and colleges transforming futures.

SWP Regional Funds Fiscal Updates

AUGUST 15, 2024



FISCAL UPDATES – AUGUST 15, 2024

22/23 (Round 7) Expenditure Report

23/24 (Round 8) Expenditure Report

LARC Project Monitors Update

LARC Fiscal Resources & Reminders

Expenditures by Project through 06/30/2024

Preliminary Final Expenditures

PROJECT NAME	BUDGET	EXPENDITURES	BALANCE	% SPENT
Career Pathways Partnership	4,280,425	4,276,687	3,738	100%
Entertainment and LA Creative Economy	1,299,953	1,287,540	12,413	99%
Industry 4.0 – Manufacturing and Industrial Systems Technicians	2,727,301	2,669,621	57,680	98%
LA Game Design, Gaming Technology, & Esports (LA Game)	1,950,000	1,897,869	52,131	97%
LA Regional Job Placement and Employment Success	4,076,675	3,887,221	189,454	95%
Noncredit Career Pathways	2,250,000	2,194,576	55,424	98%
Total	\$16,584,354	\$16,213,513	\$370,841	98%

Expenditures by Project through 06/30/2024

PROJECT NAME	BUDGET	EXPENDITURES	BALANCE	% SPENT
Allied Health	900,000	18,411	881,589	2%
Baccalaureate Degree Support	285,00	0	285,000	0%
Blue Economy and Climate Action Pathways (BECAP)	1,119,051	328,246	790,795	29%
Career Pathways	4,473,242	213,992	4,259,250	5%
Credit for Prior Learning	475,000	4,540	470,460	1%
Faculty Innovation Hub	500,018	47,787	452,231	10%
Job Placement & Employment Success	3,927,465	334,972	3,592,494	9%
LA Game Design, Gaming Technology, & Esports (LA Game)	1,750,000	72,815	1,677,185	4%
LA RHT+ Project	1,247,575	20,792	1,226,783	2%

Expenditures by Project through 06/30/2024

PROJECT NAME	BUDGET	EXPENDITURES	BALANCE	% SPENT
Local College Marketing	1,133,437	16,228	1,117,209	1%
Noncredit Career Pathways	2,250,000	110,845	2,139,155	5%
Regionally Expanding and Enhancing WBL	846,080	22,560	4,259,250	5%
Total	\$18,906,868	\$1,191,196	\$17,715,672	6%

LARC PROJECT MONITORS UPDATE

- We appreciate the valuable contributions of Denise Capps and Sonya Elliott (CLA-CliftonLarsonAllen LLP) with project monitoring for our LA19 colleges in support of our regional fiscal efforts.
- To better support our LA19 colleges and streamline our efforts, the SWP Regional Funds project monitoring services will now be provided by LARC Fiscal Agent (FA) fiscal contractor, Alejandra Landa-Flores.
- This change reflects our commitment to enhancing collaboration and effectiveness in working with the 19 colleges across 11 community college districts.
- Alejandra will provide progress monitoring for projects within the region to ensure that all projects are being managed on pace and on budget and within all intended parameters.
- Starting in September, Alejandra will provide virtual office hours every 2nd and 4th Thursday of the month for fiscal teams to address any SWP Regional Share fiscal matters. More details to come.

LARC FISCAL RESOURCES

STRONG WORKFORCE PROGRAM (SWP) CC

Strong Workforce Program: More and Better Career Technical Education to Increase Social Mobility and Fuel Regional Economies with Skilled Workers

To develop more workforce opportunity and lift low-wage workers into living-wage jobs, California took a bold step in 2016 to create one million more middle-skill workers. At the recommendation of the California Community College Board of Governors, the Governor and Legislature approved the Strong Workforce Program, adding a new annual recurring investment of \$248 million to spur career technical education (CTE) in the nation's largest workforce development system of 116 colleges.

Grouped into seven areas targeting student success, career pathways, workforce data and outcomes, curriculum, CTE faculty, regional coordination and funding, this leading-edge state economic development program is driven by "more and better" CTE. The "more" is increasing the number of students enrolled in programs leading to high-demand, high-wage jobs. The "better" is improving program quality, as evidenced by more students completing or transferring programs, getting employed or improving their earnings.

The Strong Workforce Program focuses on data-driven outcomes rather than activities, along with an emphasis on innovation and risk-taking. In this way,

Key Links

- [FISCAL YEAR 2024-2025 FISCAL DEADLINES](#) →
- [CCCCO SWP 2.0 FAQs DOCUMENT \(JUNE 2024 UPDATES\)](#) →
- [SWP ALLOCATION BASE AND INCENTIVE FUNDS](#) →
- [SWP ARCHIVE](#) →
- [GUIDELINES, DEFINITIONS AND REASONABLE STANDARDS FOR SWP](#) →
- [NOVA YOUTUBE CHANNEL](#) →

Budget Modifications

- [LARC BUDGET MODIFICATION PROCESS](#) →
- [LARC OBJECT CODE BUDGET MODIFICATION REQUEST](#) →
- [LARC PROJECT BUDGET MODIFICATION - PROJECT LEAD REQUEST](#) →
- [LARC PROJECT BUDGET MODIFICATION - COLLEGE PARTNER REQUEST](#) →

LARC FISCAL RESOURCES

Chancellor's Office Strong Workforce Program (SWP) 2.0 FAQs Guide

On July 10, 2024, the Chancellor's Office SWP Team issued an updated Frequently Asked Questions (FAQs) guide and sent to the field via the NOVA platform. The document included questions gathered from field requests and feedback since the implementation of the SWP 2.0. The Chancellor's Office SWP Team will continue updating the [SWP FAQs webpage](#) to reflect the changes in the document and will update this document at a minimum annually. Below is a list of fiscal questions included in the guide:

- Where can we find legislation that outlines how the SWP funding should be used?
- When are SWP funds considered encumbered?
- When are SWP funds considered obligated?
- Determining an allowable expense with SWP Funds
- Is out of state/out of country travel an allowable SWP expense?
- Can SWP funds be used to upskill workers for not-for credit course?

LARC FISCAL RESOURCES

Updated Object Code Budget Modification Request Form

LOS ANGELES REGIONAL CONSORTIUM (LARC)
Strong Workforce Program - Regional Funds



OBJECT CODE BUDGET MODIFICATION REQUEST #19STRONG. COMMUNITY & COLLEGES TRANSFORMING FUTURES.
(Requests to modify the budget line items within an approved plan)

SWP - Regional Funds funded projects may request modifications to their approved budget by emailing this completed form to:
TO: Yeran Balyan (LARC Accountant) Ybalyan1@pasadena.edu & Alejandra Landa-Flores (Fiscal Contractor) alf@alejandrallanda.com
CC: Dr. Narineh Makjian (LARC Chair) Nmakjian@pasadena.edu

Requests are reviewed to ensure allowability under the program RFA and alignment each grantees Work Plan. The decision of the LARC, along with any necessary next steps, will be communicated to the individual submitting this form and to the individual identified as the contact for project/program related matters in the related SWP Agreement.

Funding Year (e.g. July 1, 2022 - June 30, 2024) Funding Round (e.g. 7, 8, 9) Request Date

PROJECT TITLE FROM NOVA APPLICATION (e.g. "LA-22 Mt.SAC: Noncredit Career Pathways")

College College District

Contact Name Email Address

BUDGET MODIFICATION REQUEST
Part I. Budget: Enter only whole dollar amounts in the green cells

Expenditure Type	Current Approved Budget <i>(must match amount in NOVA)</i>	Amount of Total Expenditures Reported to Date <i>in NOVA (must match amounts in NOVA)</i>	Amount Remaining	Amount to be Added / Subtracted from Budget Category <i>(total must equal zero)</i>	Balance After Budget Modification <i>(amounts less than zero are not allowed)</i>	FINAL After Budget Modification <i>(amounts less than zero are not allowed)</i>
1000 - Instructional Salaries			0		0	0
2000 - Non-Instructional Salaries			0		0	0
3000 - Employee Benefits			0		0	0
4000 - Supplies and Materials			0		0	0
5000 - Other Operating Expenses and Services			0		0	0
6000 - Capital Outlay			0		0	0
Totals	\$0	\$0	\$0	\$0	\$0	\$0

Part II. Narrative: Please answer the following two questions (you may use an attachment to this form if needed):
1. Brief explanation for the request
2. Direct alignment to the approved NOVA workplan and activities

Approval of LARC Chair
Printed Name Signature Date

Approval of LARC Fiscal Agent
Printed Name Signature Date

FISCAL REMINDERS

- FY 2023-24, Quarter 4 NOVA fiscal reports for 22/23 (Round 7) and 23/24 (Round 8) NOVA Fiscal Reports are due today, **August 15th**.
- FY 2023-24, Quarter 4 invoices for 22/23 (Round 7) and 23/24 (Round 8) will be processed once NOVA fiscal reporting is completed and any applicable object code budget modification requests have been submitted and been approved.
- The updated Object Code Budget Modification Request Form can be accessed [here](#).
- The LARC Fiscal Year 2024/25 fiscal deadlines document can be accessed [here](#).

LARC SWP FISCAL TEAM CONTACTS

Dr. Narineh Makijan, LARC Chair	nmakijan@pasadena.edu
Yeran Balyan, SWP Accountant	ybalyan1@pasadena.edu
Alejandra Landa-Flores, Fiscal Support	alf@alejandralanda.com

LARC Fiscal webpage:

<https://losangelesrc.org/swp-cc/>