

SWP Regional Funds Fiscal Updates



FISCAL UPDATES

SWP Regional Funds 17/18 – 21/22 Expenditures

LARC Website (SWP CC tab)

Fiscal Reminders



SWP REGIONAL 17/18 RF

Expenditures by Project through 04/01/2022

PROJECT NAME	BUDGET	EXPENDITURES	BALANCE	% SPENT
CCLA Marketing	221,856	221,780	76	100%
Center for a Competitive Workforce	221,856	221,856	0	100%
Faculty Innovation Hub	221,856	210,241	11,615	95%
Total	665,568	653,877	11,691	98%

SWP REGIONAL 18/19 RF

Expenditures by Project through 04/01/2022

PROJECT NAME	BUDGET	EXPENDITURES	BALANCE	% SPENT
LA-2183 Noncredit Career Pathways	286,838	241,277	45,561	84%
LA-2183 Teacher Preparation Pre-Apprenticeship Project, COVID Workforce Response	286,838	269,136	17,702	94%
Total	573,676	510,412	63,264	89%

SWP REGIONAL 19/20

Expenditures by Project through 04/01/2022

PROJECT NAME	BUDGET	EXPENDITURES	BALANCE	% SPENT
Business Engagement	1,993,250	1,884,144	109,106	95%
California Cloud Workforce	1,105,000	938,923	166,077	85%
Career Pathways Specialist	3,123,750	2,964,293	159,457	95%
Center for a Competitive Workforce	1,530,000	1,530,000	0	100%
LA BioScience Collaborative	850,000	752,122	97,878	88%
LA Nursing Curriculum	742,050	645,785	96,265	87%
LA Regional Strategy, Innovation & Marketing (SIM)	3,038,301	3,038,301	0	100%
Netlab Hub & Cybersecurity	1,286,023	1,098,490	187,533	85%
Non-Credit Support	1,020,000	948,714	71,286	93%
Regional Transportation	637,479	606,324	31,155	95%
Total	15,325,853	14,407,095	918,758	94%

SWP REGIONAL 20/21

Expenditures by Project through 06/30/2022

PROJECT NAME	BUDGET	EXPENDITURES	BALANCE	% SPENT
BioScience Training Project	1,531,779	876,832	654,947	57%
California Cloud Workforce	710,000	366,766	343,234	52%
Career Pathways Specialist	3,189,510	2,057,453	1,132,057	65%
eCTE-CTE Distance & Digital Learning	2,875,000	1,440,426	1,434,574	50%
ECU Skilled Workforce Talent Pipeline	894,172	486,086	408,086	54%
LA Data Project	1,500,000	525,517	974,483	35%
LA Nursing Curriculum	780,000	383,324	396,676	49%
Marketing	1,425,000	836,018	588,982	59%
Noncredit Career Pathways	1,625,000	1,026,987	589,013	63%
Teacher Preparation Pre-Apprenticeship Project: COVID Workforce Response	343,746	281,397	62,349	82%
Transportation Workforce Readiness	569,100	299,019	270,081	53%
Total	15,443,307	8,579,826	6,863,481	56%

SWP REGIONAL 21/22

Expenditures by Project through 06/30/2022

PROJECT NAME	BUDGET	EXPENDITURES	BALANCE	% SPENT
Entertainment and LA Creative Economy 2021-2022	1,459,286	32,055	1,427,231	2%
LA Allied Health 2021-2022	800,000	20,583	779,417	3%
LA Career Pathways Partnership 2021-2022	3,634,140	35,119	3,599,021	1%
LA Data Science CIS - 2021-2022	950,000	8,632	941,368	1%
LA Noncredit Career Pathways 2021-2022	1,710,000	69,702	1,640,298	4%
LA Regional Job Placement and Employment Success – 2021-2022 Plan	4,172,520	256,251	3,916,269	6%
LA Retail, Hospitality, and Tourism (LA RHT) 2021-2022	927,000	2,067	924,933	0%
Los Angeles Employment Outcomes - EMSI - 2021-2022	266,000	0	266,000	0%
Los Angeles Faculty Innovation Hub - 2021-2022	750,000	0	750,000	0%
Los Angeles Marketing Leads Conversion - 2021-2022	150,000	0	150,000	0%

SWP REGIONAL 21/22Continued

Expenditures by Project through 06/30/2022

PROJECT NAME	BUDGET	EXPENDITURES	BALANCE	% SPENT
Los Angeles Regional Marketing Project - CCLA 19 - 2021-2022	1,000,000	0	1,000,000	0%
Regional Industry Engagement and Employment Pipeline Development - 2021-2022	300,000	0	300,000	0%
Regional Occupational Clusters 2021-2022	1,500,000	52,352	1,447,648	3%
LA-21 Los Angeles: Marketing	950,000	0	950,000	0%
UNITE-LA Employer Engagement - 2021-2022	300,000	0	300,000	0%
Total	\$18,868,946	476,761	18,392,185	3%

LARC WEBSITE



STRONG WORKFORCE PROGRAM (SWP) CC

Strong Workforce Program: More and Better Career Technical Education to Increase Social Mobility and Fuel Regional Economies with Skilled Workers

To develop more workforce opportunity and lift low-wage workers into living-wage jobs, California took a bold step in 2016 to create one million more middle-skill workers. At the recommendation of the California Community College Board of Governors, the Governor and Legislature approved the Strong Workforce Program, adding a new annual recurring investment of \$248 million to spur career technical education (CTE) in the nation's largest workforce development system of 115 colleges.

Grouped into seven areas targeting student success, career pathways, workforce data and outcomes, curriculum, CTE faculty, regional coordination and funding, this leading-edge state economic development program is driven by "more and better" CTE. The "more" is increasing the number of students enrolled in programs leading to high-demand, high-wage jobs. The "better" is improving program quality, as evidenced by more students completing or transferring programs, getting employed or improving their earnings.

Key Links

- [CCCCO SWP](#) →
- [CCCCO GUIDANCE MEMOS](#) →
- [SWP ALLOCATION BASE AND INCENTIVE FUNDS](#) →
- [CCCCO SWP FAQs](#) →
- [NOVA YOUTUBE CHANNEL](#) →
- [SWP ARCHIVE](#) →
- [FISCAL YEAR 2022-23 FISCAL DEADLINES](#) →
- [LARC BUDGET MODIFICATION REQUEST FORM](#) →



FISCAL REMINDERS

- 2021-22 Q4 NOVA fiscal reports for 20/21 & 21/22 projects must be reconciled in order for LARC Fiscal Agent to process Invoices
- 2022-23, Quarter 1 Invoices for 20/21 and 21/22 projects are due on October 31, 2022
- 2022-23, Quarter 1 Invoices for 20/21 projects will represent final expenditures.

LARC SWP Fiscal Team Contacts

Dr. Narineh Makijan, LARC Chair	Nmakijan@pasadena.edu
Denise Cordova –Vidrio, SWP Accountant	dmvidrio@pasadena.edu
Alejandra Landa-Flores, Fiscal Agent Representative	alf@alejandralanda.com



Thank You. Questions?

