

SWP Regional Funds Fiscal Updates

August 18, 2022



FISCAL UPDATES

SWP Regional Funds 17/18 – 21/22 Expenditures

Budget Modification Request Form (New)

LARC Website (SWP CC)

Fiscal Reminders



SWP REGIONAL 17/18 RF

Expenditures by Project through 04/01/2022

PROJECT NAME	BUDGET	EXPENDITURES	BALANCE	% SPENT
CCLA Marketing	221,856	221,780	76	100%
Center for a Competitive Workforce	221,856	221,856	0	100%
Faculty Innovation Hub	221,856	210,241	11,615	95%
Total	665,568	653,877	11,691	98%



SWP REGIONAL 18/19 RF

Expenditures by Project through 04/01/2022

PROJECT NAME	BUDGET	EXPENDITURES	BALANCE	% SPENT
LA-2183 Noncredit Career Pathways	286,838	226,306	60,532	79%
LA-2183 Teacher Preparation Pre-Apprenticeship Project, COVID Workforce Response	286,838	250,835	36,003	87%
Total	573,676	250,835	96,536	83%



SWP REGIONAL 19/20

Expenditures by Project through 04/01/2022

PROJECT NAME	BUDGET	EXPENDITURES	BALANCE	% SPENT
Business Engagement	1,993,250	1,823,301	169,949	91%
California Cloud Workforce	1,105,000	897,775	207,225	81%
Career Pathways Specialist	3,123,750	2,954,952	168,798	95%
Center for a Competitive Workforce	1,530,000	1,530,000	0	100%
LA BioScience Collaborative	850,000	743,329	106,671	87%
LA Nursing Curriculum	742,050	637,254	104,796	86%
LA Regional Strategy, Innovation & Marketing (SIM)	3,038,301	3,038,301	0	100%
Netlab Hub & Cybersecurity	1,286,023	1,100,207	185,816	86%
Non-Credit Support	1,020,000	907,491	112,509	89%
Regional Transportation	637,479	605,803	31,676	95%
Total	15,325,853	14,238,413	1,087,440	93%



SWP REGIONAL 20/21

Expenditures by Project through 03/31/2022

PROJECT NAME	BUDGET	EXPENDITURES	BALANCE	% SPENT
BioScience Training Project	1,531,779	492,727	1,039,052	32%
California Cloud Workforce	710,000	84,050	625,950	12%
Career Pathways Specialist	3,189,510	701,120	2,488,390	22%
eCTE-CTE Distance & Digital Learning	2,875,000	557,550	2,317,450	19%
ECU Skilled Workforce Talent Pipeline	894,172	262,983	631,189	29%
LA Data Project	1,500,000	268,000	1,232,000	18%
LA Nursing Curriculum	780,000	204,011	575,989	26%
Marketing	1,425,000	636,599	788,401	45%
Noncredit Career Pathways	1,625,000	469,766	1,155,234	29%
Teacher Preparation Pre-Apprenticeship Project: COVID Workforce Response	343,746	94,877	248,869	28%
Transportation Workforce Readiness	569,100	173,265	395,835	30%
Total	15,443,307	3,944,948	11,498,359	26%



BUDGET MODIFICATION REQUEST FORM(New)

- Budget modification requests (BMR) to modify line—item amounts within an approved budget must be submitted when the change has surpassed the 10% threshold and/or new budget categories are **added** or **deleted**
- BMRs must be submitted to the Fiscal Agent contacts by the college's Project Lead (individual responsible for project's budget)
- BMR must be submitted by the end of the reporting period.
- New form to be used starting with 2022-23, Quarter 1 requests and can be downloaded [here](#)

losangelescc.org/swp-cc

STRONG WORKFORCE PROGRAM (SWP) CC

Strong Workforce Program: More and Better Career Technical Education to Increase Social Mobility and Fuel Regional Economies with Skilled Workers

To develop more workforce opportunity and lift low-wage workers into living-wage jobs, California took a bold step in 2016 to create one million more middle-skill workers. At the recommendation of the California Community College Board of Governors, the Governor and Legislature approved the Strong Workforce Program, adding a new annual recurring investment of \$248 million to spur career technical education (CTE) in the nation's largest workforce development system of 115 colleges.

Grouped into seven areas targeting student success, career pathways, workforce data and outcomes, curriculum, CTE faculty, regional coordination and funding, this leading-edge state economic development program is driven by "more and better" CTE. The "more" is increasing the number of students enrolled in programs leading to high-demand, high-wage jobs. The "better" is improving program quality, as evidenced by more students completing or transferring programs, getting employed or improving their earnings.

Key Links

- [CCCCO SWP](#) →
- [CCCCO GUIDANCE MEMOS](#) →
- [SWP ALLOCATION BASE AND INCENTIVE FUNDS](#) →
- [CCCCO SWP FAQs](#) →
- [NOVA YOUTUBE CHANNEL](#) →
- [SWP ARCHIVE](#) →
- [FISCAL YEAR 2022-23 FISCAL DEADLINES](#) →
- [LARC BUDGET MODIFICATION REQUEST FORM](#) →

BUDGET MODIFICATION REQUEST FORM(New)

LOS ANGELES REGIONAL CONSORTIUM (LARC)
Strong Workforce Program - Regional Funds

LARC LOS ANGELES REGIONAL CONSORTIUM

BUDGET MODIFICATION REQUEST
(Requests to modify the budget line-items within an approved plan)

SWP - Regional Funds funded projects may request modifications to their approved budget by emailing this completed form to:
TO: Denise Cordova Vidrio (Accountant, Fiscal Agent)(FA) dmvidrio@pasadena.edu & Alejandra Landa-Flores (FA Representative) alf@alejandraflanda.com
CC: Dr. Narineh Makijan (LARC Chair) Nmakijan@pasadena.edu

Requests are reviewed to ensure allowability under the program RFA and alignment each grantees Work Plan. The decision of the LARC, along with any necessary next steps, will be communicated to the individual submitting this form and to the individual identified as the contact for project/program related matters in the related SWP Agreement.

Funding Year (e.g. July 1, 2021 - December 31, 2023) **Funding Round** **Request Date**

PROJECT TITLE FROM NOVA APPLICATION (e.g. "LA-21 LBCC: Regional Occupational Clusters")

College **College**

Contact Name **Email Address**

BUDGET MODIFICATION REQUEST
Part I. Spreadsheet: Enter only whole dollar amounts

Expenditure Type	Current Approved Budget <small>(must match amount in NOVA)</small>	Amount of Total Expenditures Reported to Date in NOVA	Amount Remaining	Amount to be Added / Subtracted from Budget Category <small>(total must equal zero)</small>	Balance After Budget Modification <small>(amounts less than zero are not allowed)</small>
1000 - Instructional Salaries			50		50
2000 - Non-Instructional Salaries			50		50
3000 - Employee Benefits			50		50
4000 - Supplies and Materials			50		50
5000 - Other Operating Expenses and Services			50		50
6000 - Capital Outlay			50		50
Totals	\$0	\$0	\$0	\$0	\$0

Part II. Narrative: Description of the requested movement of funds and the rationale/justification for the move and impact on the Strong Workforce Program outcomes.

Approval of LARC Chair

Printed Name

Signature

Signature

Date

Date

Approval of LARC Fiscal Agent

Printed Name

Signature

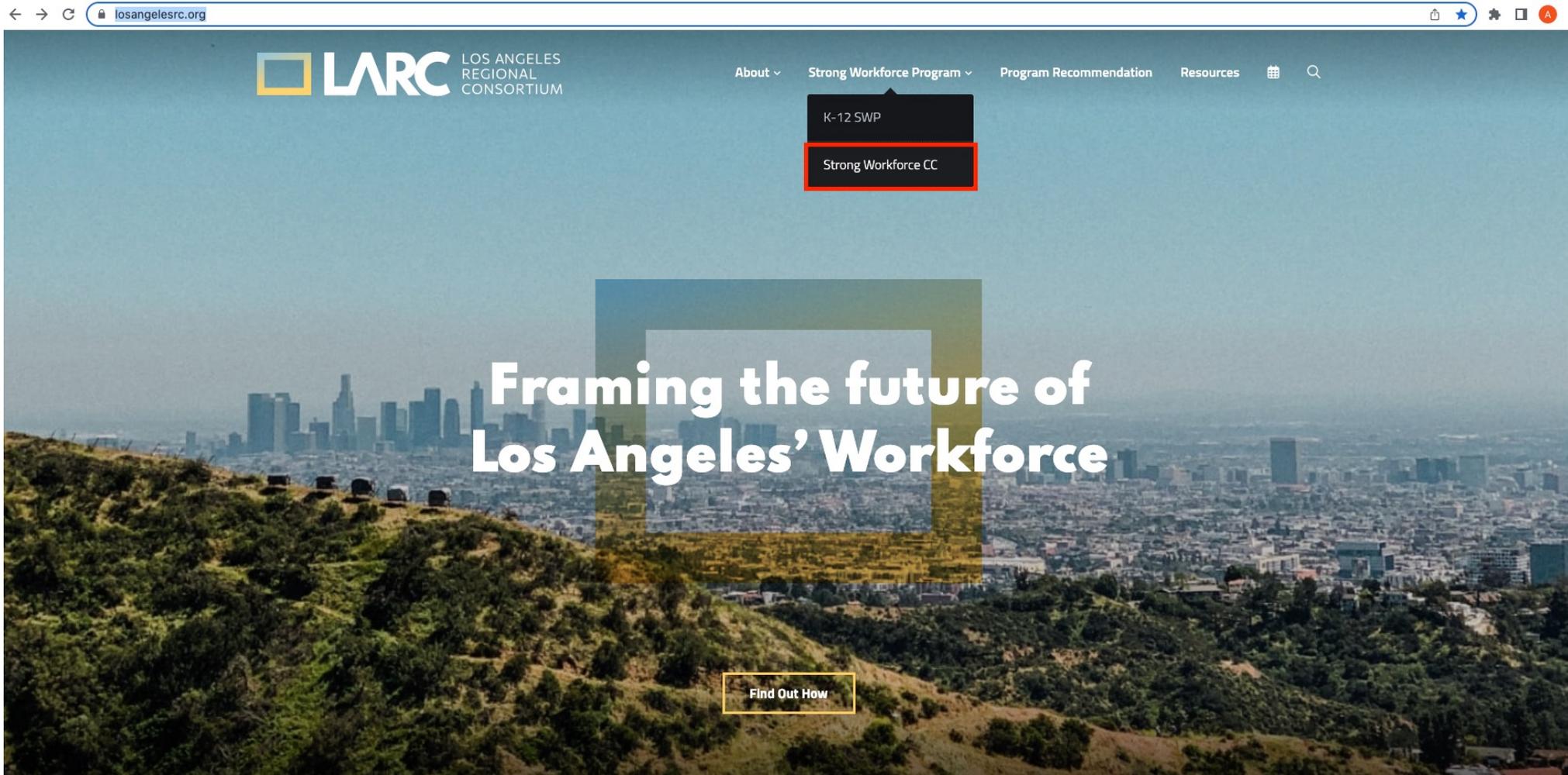
Signature

Date

Date



LARC WEBSITE



LARC WEBSITE



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FISCAL REMINDERS

- 2021-22 Q4 NOVA fiscal reports for 20/21 & 21/22 projects due on **8/15/2022**.
- 2022-23, Quarter 1 Invoices will be due on October 31, 2022
- 2022-23, Quarter 1 Invoices for 20/21 projects will represent final expenditures.

LARC SWP Fiscal Team Contacts

Dr. Narineh Makijan, LARC Chair	Nmakijan@pasadena.edu
Denise Cordova –Vidrio, SWP Accountant	dmvidrio@pasadena.edu
Alejandra Landa-Flores, Fiscal Agent Representative	alf@alejandralanda.com



Thank You. Questions?

