

**SWP Regional Funds  
Round 6 & 7  
(SWP RF 21-22 &  
22-23)**

**Fiscal Updates**



## Updates/Deadlines for Rd 6:

Rd 6 Closing Date: December 31, 2023

- All encumbrances must be recorded/reported on or before 12/31/2023; however, payments made in December may be paid out by January 31, 2024.

Final invoicing (Quarter 2) for Rd 6 will be due on January 31, 2024.

- Invoice templates will be sent to colleges in the first week of January.

## Rd 6 Expenditures by College

SWP Regional Funds Rd 6 - LA Colleges Expenditures by College through 09/30/2023					
College	Budget	Expenditures	Balance	% Spent	
<b>Summary</b>	<b>18,868,946</b>	<b>13,697,190</b>	<b>5,171,756</b>	<b>73%</b>	
Cerritos	300,000	236,003	63,997	79%	
Citrus	577,000	448,854	128,146	78%	
Compton	520,500	430,171	90,329	83%	
East LA	1,568,700	891,102	677,598	57%	
El Camino	804,600	548,490	256,110	68%	
Glendale	260,000	101,789	158,211	39%	
LA City	859,686	667,667	192,019	78%	
LA Harbor	763,900	505,132	258,768	66%	
LA Mission	820,400	676,406	143,994	82%	
LA Pierce	734,800	535,704	199,096	73%	
LA Southwest	499,800	414,450	85,350	83%	
LA Trade Tech	820,200	494,795	325,405	60%	
LA Valley	763,160	458,839	304,321	60%	
Long Beach	1,121,580	934,199	187,381	83%	
Mt SAC	1,148,500	1,010,725	137,775	88%	
Pasadena City	820,400	246,323	574,077	30%	
Rio Hondo	1,856,140	1,455,998	400,142	78%	
Santa Monica	1,077,640	687,936	389,704	64%	
West LA	746,620	652,933	93,687	87%	
Pasadena Area CCD (LARC)	2,805,320	2,299,675	505,645	82%	

## Rd 6 Expenditures by Project

**SWP Regional Funds Rd 6 - LA Colleges**  
Expenditures by College through 09/30/2023

Project Summary	Budget	Expenditures	Balance	% Spent
	18,868,946	13,697,190	\$5,171,756	73%
Entertainment and LA Creative Economy	1,459,286	906,645	\$552,641	62%
LA Allied Health	800,000	607,755	\$192,245	76%
LA Career Pathways Partnership	3,634,140	3,213,364	\$420,776	88%
LA Data Science CIS	950,000	443,517	\$506,483	47%
LA Noncredit Career Pathways	1,710,000	1,360,571	\$349,429	80%
LA Regional Job Placement and Employment Success	4,172,520	2,585,901	\$1,586,619	62%
LA Retail, Hospitality, and Tourism	927,000	623,161	\$303,839	67%
Regional Occupational Clusters	1,500,000	1,060,347	\$439,653	71%
LA Faculty Innovation Hub	750,000	727,922	\$22,078	97%
LA Marketing	950,000	385,152	\$564,848	41%
LA Employment Outcomes	266,000	199,500	\$66,500	75%
LA Marketing Leads Conversion	150,000	149,999	\$1	100%
LA Regional Marketing Project	1,000,000	835,360	\$164,640	84%
Regional Industry Engagement and Employment Pipeline Dev	300,000	297,997	\$2,003	99%
UNITE-LA Employer Engagement	300,000	300,000	\$0	100%

## [Rd 6 Expenditures Summary Report](#)

## Updates/Deadlines for Rd 7:

Rd 7 Closing Date: June 30, 2024

- All encumbrances must be recorded/reported on or before 06/30/2024; however, payments may be made on or before 07/31/2024.

Invoices for FY 23-24 Q1 have been reviewed, approved and submitted to Accounts Payable for processing.

Invoice templates for FY 23-24 Q2 will be available to colleges in the first week of January.

- Invoices will be due 01/31/2024

## Rd 7 Expenditures by College

**SWP Regional Funds 22/23 - LA Colleges**  
Expenditures by College through 09/30/2023

College	Budget	Expenditures	Balance	% Spent
<b>Summary</b>	<b>16,584,354</b>	<b>2,035,561</b>	<b>14,548,793</b>	<b>12%</b>
Cerritos	703,695	89,725	613,970	13%
Citrus	495,000	63,951	431,049	13%
Compton	475,000	102,269	372,731	22%
East LA	1,252,948	106,784	1,146,164	9%
El Camino	686,500	99,406	587,094	14%
Glendale	336,771	18,305	318,466	5%
LA City	1,100,000	36,136	1,063,864	3%
LA Harbor	658,689	0	658,689	0%
LA Mission	748,400	103,110	645,290	14%
LA Pierce	918,080	0	918,080	0%
LA Southwest	826,890	169,635	657,255	21%
LA Trade Tech	843,417	40,649	802,768	5%
LA Valley	921,353	57,023	864,330	6%
Long Beach	916,123	71,805	844,318	8%
Mt SAC	1,110,000	133,250	976,750	12%
Pasadena City	716,925	27,185	689,740	4%
Rio Hondo	2,289,138	472,239	1,816,899	21%
Santa Monica	565,000	36,276	528,724	6%
West LA	1,020,425	407,810	612,615	40%

## Rd 7 Expenditures by Project

**SWP Regional Funds 22/23 - LA Colleges**  
Expenditures by Project through 09/30/2023

Project	Budget	Expenditures	Balance	% Spent
<b>Summary</b>	<b>16,584,354</b>	<b>2,035,561</b>	<b>14,548,793</b>	<b>12%</b>
Career Pathways Partnership	4,280,425	868,108	3,412,317	20%
Entertainment and LA Creative Economy	1,299,953	138,482	1,161,471	11%
Industry 4.0 - Manufacturing and Industrial Systems	2,727,301	183,511	2,543,790	7%
LA Game Design, Gaming Technology, & Esports (LA Game)	1,950,000	198,253	1,751,747	10%
LA Regional Job Placement and Employment Success	4,076,675	369,534	3,707,141	9%
Noncredit Career Pathways	2,250,000	277,672	1,972,328	12%

[Rd 7 Expenditures Summary Report Spreadsheet](#)