

# SWP Regional Funds Round 6

## Fiscal Updates



## Updates/Deadlines for Rd 6:

Rd 6 Closing Date: December 31, 2023

- All expenditures must be incurred on or before 12/31/2023

Final invoicing (Quarter 2) for Rd 6 will be due on January 30, 2024.

- Invoice templates will be sent to colleges in the first week of January.

## Rd 6 FY 23-24 Q1 Invoices Status Update

### Invoices Received and Under Review:

- Cerritos College
- El Camino College
- Glendale College
- LA City College
- LA Harbor College
- LA Mission College
- LA Pierce College
- LA Southwest College
- LA Trade Tech College
- Long Beach College
- Mt SAC
- Rio Hondo College
- Santa Monica College

### Invoices Not Submitted Yet:

- Compton College
- East LA
- Valley College
- West LA
- Pasadena City College

**NOTE:** This expenditure report includes amounts through FY 22-23 Q4. This is because we have not received all invoices yet, and the amounts would be inaccurate if only some of the colleges' 23-24 Q1 amounts were included. Once all invoices have been received and reviewed, we will prepare another expenditure summary report and provide this report to the colleges.

# Expenditures by College

**SWP Regional Funds 21/22 - LA Colleges**  
Expenditures by College through 06/30/2023

College	Budget	Expenditures	Balance	% Spent
<b>SUMMARY</b>	<b>18,868,946</b>	<b>11,793,754</b>	<b>7,075,192</b>	<b>63%</b>
<b>Cerritos</b>	<b>300,000</b>	215,182	84,818	<b>72%</b>
<b>Citrus</b>	<b>577,000</b>	378,340	198,660	<b>66%</b>
<b>Compton</b>	<b>520,500</b>	160,795	359,705	<b>31%</b>
<b>East LA</b>	<b>1,588,700</b>	808,771	779,929	<b>51%</b>
<b>El Camino</b>	<b>804,600</b>	476,370	328,230	<b>59%</b>
<b>Glendale</b>	<b>410,000</b>	58,751	351,249	<b>14%</b>
<b>Long Beach City</b>	<b>1,071,400</b>	847,506	223,894	<b>79%</b>
<b>LARC (Pasadena Area CCD)</b>	<b>2,493,000</b>	1,917,040	575,960	<b>77%</b>
<b>LA City</b>	<b>859,686</b>	593,852	265,834	<b>69%</b>
<b>LA Harbor</b>	<b>763,900</b>	484,962	278,938	<b>63%</b>
<b>LA Mission</b>	<b>820,400</b>	586,863	233,537	<b>72%</b>
<b>LA Pierce</b>	<b>734,800</b>	445,438	289,362	<b>61%</b>
<b>LA Southwest</b>	<b>816,800</b>	384,581	432,219	<b>47%</b>
<b>LA Trade Tech</b>	<b>820,200</b>	434,065	386,135	<b>53%</b>
<b>LA Valley</b>	<b>763,160</b>	273,527	489,633	<b>36%</b>
<b>Mt. San Antonio</b>	<b>1,148,500</b>	987,354	161,146	<b>86%</b>
<b>Pasadena City</b>	<b>845,900</b>	246,326	599,574	<b>29%</b>
<b>Rio Hondo</b>	<b>1,706,140</b>	1,321,814	384,326	<b>77%</b>
<b>Santa Monica</b>	<b>1,077,640</b>	519,285	558,355	<b>48%</b>
<b>West LA</b>	<b>746,620</b>	652,934	93,686	<b>87%</b>

# Expenditures by Project

**SWP Regional Funds 21/22 - LA Colleges**  
Expenditures by Project through 06/30/2023

Project	Budget	Expenditures	Balance	% Spent
<b>SUMMARY</b>	<b>18,868,946</b>	<b>11,793,754</b>	<b>7,075,192</b>	<b>63%</b>
Entertainment and LA Creative Economy 2021-2022	1,459,286	760,293	698,993	52%
LA Allied Health 2021-2022	800,000	562,896	237,104	70%
LA Career Pathways Partnership 2021-2022	3,634,140	2,978,403	655,737	82%
LA Data Science CIS - 2021-2022	950,000	362,109	587,891	38%
LA Noncredit Career Pathways 2021-2022	1,710,000	1,222,031	487,969	71%
LA Regional Job Placement and Employment Success - 2021-2022 Plan	4,172,520	2,014,202	2,158,318	48%
Los Angeles Regional Marketing Project - CCLA 19 - 2021-2022	1,000,000	519,951	480,049	52%
LA Retail, Hospitality, and Tourism (LA RHT) 2021-2022	927,000	567,664	359,336	61%
LA-21 PCC: Marketing	950,000	292,594	657,406	31%
Los Angeles Employment Outcomes - EMSI - 2021-2022	266,000	199,500	66,500	75%
Los Angeles Faculty Innovation Hub - 2021-2022	750,000	641,342	108,658	86%
Los Angeles Marketing Leads Conversion - 2021-2022	150,000	149,999	1	100%
Regional Industry Engagement and Employment Pipeline Development - 2021-2022	300,000	297,997	2,003	99%
Regional Occupational Clusters 2021-2022	1,500,000	924,772	575,228	62%
UNITE-LA Employer Engagement - 2021-2022	300,000	300,000	0	100%