

# SWP Regional Funds Fiscal Updates



Expenditure Report for 21/22 Projects

Expenditure Report for 22/23 Projects

**Expenditures by Project through 06/30/2023**

<b>PROJECT NAME</b>	<b>BUDGET</b>	<b>EXPENDITURES</b>	<b>BALANCE</b>	<b>% SPENT</b>
Entertainment and LA Creative Economy 2021-2022	1,459,286	760,293	698,993	52%
LA Allied Health 2021-2022	800,000	562,896	237,104	70%
LA Career Pathways Partnership 2021-2022	3,634,140	2,978,403	655,737	82%
LA Data Science CIS - 2021-2022	950,000	362,109	587,891	38%
LA Noncredit Career Pathways 2021-2022	1,710,000	1,222,031	487,969	71%
LA Regional Job Placement and Employment Success – 2021-2022 Plan	4,172,520	2,014,202	2,158,318	48%
LA Retail, Hospitality, and Tourism (LA RHT) 2021-2022	927,000	567,664	359,336	61%
Los Angeles Employment Outcomes - EMSI - 2021-2022	266,000	199,500	66,500	75%
Los Angeles Faculty Innovation Hub - 2021-2022	750,000	641,342	108,658	86%
Los Angeles Marketing Leads Conversion - 2021-2022	150,000	149,999	1	100%

### Expenditures by Project through 06/30/2023

PROJECT NAME	BUDGET	EXPENDITURES	BALANCE	% SPENT
Los Angeles Regional Marketing Project - CCLA 19 - 2021-2022	1,000,000	519,951	480,049	52%
Regional Industry Engagement and Employment Pipeline Development - 2021-2022	300,000	297,997	2,003	99%
Regional Occupational Clusters 2021-2022	1,500,000	924,772	575,228	62%
LA-21 Los Angeles: Marketing	950,000	292,594	657,406	31%
UNITE-LA Employer Engagement - 2021-2022	300,000	300,000	0	100%
<b>Total</b>	<b>\$18,868,946</b>	<b>\$11,793,754</b>	<b>\$7,075,102</b>	<b>63%</b>

## Expenditures by Project through 06/30/2023

PROJECT NAME	BUDGET	EXPENDITURES	BALANCE	% SPENT
Career Pathways Partnership	4,280,425	278,627	4,001,798	7%
Entertainment and LA Creative Economy	1,299,953	8,866	1,291,087	1%
Industry 4.0 – Manufacturing and Industrial Systems Technicians	2,727,301	52,200	2,675,101	2%
LA Game Design, Gaming Technology, & Esports (LA Game)	1,950,000	73,187	1,873,813	4%
LA Regional Job Placement and Employment Success	4,076,675	151,103	3,925,572	4%
Noncredit Career Pathways	2,250,000	126,000	2,124,000	6%
<b>Total</b>	<b>\$16,584,354</b>	<b>\$689,983</b>	<b>15,894,371</b>	<b>4%</b>